

Projected Earnings Worksheet for Non-Converting County Offices of Education

Applicant LEA:

County:

COUNTY OFFICE NON-CONVERTING FUNDING			
14 Projected Service Level (ADA)	15 County Cap	16 Assigned Revenue Limit	17 Projected Earnings

CHILD CARE FUNDING						
1 Projected Service Level (# of Children)	2 Infant Toddler Preschooler	3 Length of Day	4 Days of Operation	5 Adjust for Length of Day and Age of Child	6 SRR (Standard Reimbursement Rate)	7 Projected Dollar Value of Service Level
	Infant	Full-time		1.7	\$28.14	
	Infant	3/4 time		1.275	\$28.14	
	Infant	Half-time		0.935	\$28.14	
	Toddler	Full-time		1.4	\$28.14	
	Toddler	3/4 time		1.05	\$28.14	
	Toddler	Half-time		0.77	\$28.14	
	Preschooler	Full-time		1	\$28.14	
	Preschooler	3/4 time		0.75	\$28.14	
	Preschooler	Half-time		0.55	\$28.14	
					TOTAL	

18 Ratio of ADA over Cap to Total ADA	19 Projected Dollar Value of Service Level	20 Projected Child Care Earnings

STUDENT SUPPORT FUNDING		
8 Projected Service Level (ADA)	9 Support Service Funding per ADA	10 Projected Student Service Earnings
	\$2,370	

COUNTY SELF-CONTAINED CLASSROOM		
11 Projected Service Level (ADA)	12 Revenue Limit Funding per ADA	13 Projected Revenue Limit Funding
	\$5,483	